

Indicadores de custos (R\$/ha), produtividade (m<sup>3</sup>/ha), valor da produção (R\$/ha) do **pínus** em propriedades familiares \*

Variáveis	Unidade	Valor unit.	Ano 1		Ano 2		Ano 3		Ano 4		Anos 6, 12 e 20	
		(R\$)	Quantidade	Total	Qde.	Total	Qde.	Total	Qde.	Total	Qde.	Total
<b>1. Preparo da área</b>	<b>Hora.trator</b>	<b>50,00</b>	<b>4</b>	<b>200,00</b>	---	---	---	---	---	---	---	---
. Aração	Hora.trator	II	2	100,00	---	---	---	---	---	---	---	---
. Gradagens (2)	Hora.trator	II	1	50,00	---	---	---	---	---	---	---	---
. Subssolagem	Hora.trator	II	1	50,00	---	---	---	---	---	---	---	---
<b>2. Insumos</b>	---	---	---	<b>394,80</b>	---	---	---	---	---	---	---	---
. Formicidas	Kg.	14,00	2	28,00	---	---	---	---	---	---	---	---
. Mudas (plantio)	Ud.	0,20	1.667	333,40	---	---	---	---	---	---	---	---
. Mudas (10% replantio)	Ud.	0,20	167	33,40	---	---	---	---	---	---	---	---
<b>3. Mão-de-obra</b>	<b>Homem.dia</b>	<b>20,00</b>	<b>11</b>	<b>220,00</b>	<b>8</b>	<b>160,00</b>	<b>7</b>	<b>140,00</b>	<b>5</b>	<b>100,00</b>	---	---
. Combate às formigas	Homem.dia	II	1	20,00	---	---	---	---	---	---	---	---
. Plantio	Homem.dia	II	5	100,00	---	---	---	---	---	---	---	---
. Capina manual	Homem.dia	II	5	100,00	4	80,00	3	60,00	2	40,00	---	---
. Desrama (poda)	Homem.dia	II	---	---	4	80,00	4	80,00	3	60,00	---	---
<b>4. Custo total (1+2+3)</b>	---	---	---	<b>814,80</b>	---	<b>160,00</b>	---	<b>140,00</b>	---	<b>100,00</b>	---	---
<b>5. Produção e renda</b>	---	---	---	---	---	---	---	---	---	---	---	---
. Madeira para energia (1º desbaste no ano 6)	RS e m <sup>3</sup>	<b>15,00</b>	---	---	---	---	---	---	---	---	<b>100</b>	<b>1.500,00</b>
. Madeira para serraria (2º desbaste no ano 12)	RS e m <sup>3</sup>	<b>60,00</b>	---	---	---	---	---	---	---	---	<b>190</b>	<b>11.400,00</b>
. Madeira para serraria (Corte final no ano 20)	RS e m <sup>3</sup>	<b>80,00</b>	---	---	---	---	---	---	---	---	<b>310</b>	<b>24.800,00</b>
<b>6. TOTAL</b>	<b>RS e m<sup>3</sup></b>	---	---	---	---	---	---	---	---	---	<b>600</b>	<b>37.700,00</b>

\* Esses indicadores podem servir de base para cada produtor calcular o custo de acordo com a tecnologia, operações de cultivo, uso de mão-de-obra e a receita em função da produtividade e preços praticados na região.

Preço base 04/2006. Informações fornecidas pelo Pesquisador da Embrapa Florestas – [Dr. Honorino Roque Rodigheri](#)